

Training and participants recorded for Single-County/One-Stop LWDA's

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LWDA:		Monroe County/Rochester		Total PY 2016 Training reported												
County/One-Stop Name:		Monroe														
		Adult					Dislocated Worker					Youth				
		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
		Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding
Training Type	Total Expenditures															
ITA	\$ 1,405,176.42	15	122	\$ 52,500.00	\$ 331,413.00	\$ 836,743.42	3	25	\$ 10,500.00	\$ 69,653.00	\$ 94,528.00	0	4	\$ -	\$ 9,839.00	\$ -
OJT	\$ 341,693.00	0	18	\$ -	\$ 41,333.00	\$ 292,635.00	0	0	\$ -	\$ 7,725.00	\$ -	0	0	\$ -	\$ -	\$ -
Customized	\$ 48,989.00	0	14	\$ -	\$ 48,989.00	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Transitional Jobs (10% max)	\$ 53,153.00	0	14	\$ -	\$ 46,813.00	\$ -	0	0	\$ -	\$ 6,340.00	\$ -	0	0	\$ -	\$ -	\$ -
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 1,849,011.42	15	168	\$ 52,500.00	\$ 468,548.00	\$ 1,129,378.42	3	25	\$ 10,500.00	\$ 83,718.00	\$ 94,528.00	0	4	\$ -	\$ 9,839.00	\$ -

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County/One-Stop Name:		PY 2017 Training Projection														
		Monroe														
		Adult					Dislocated Worker					Youth				
		# Participants in Training		Expenditures			# Participants in Training		Expenditures			# Participants in Training		Expenditures		
		Carry In	New	PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding	Carry In	New	PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding	Carry In	New	PY16 Carry In	PY17 Formula Funds	Non-WIOA Funding
Training Type	Total Expenditures															
ITA	\$ 921,117.00	14	46	\$ 49,000.00	\$ 81,000.00	\$ 661,117.00	1	8	\$ 3,500.00	\$ 126,500.00	\$ -	0	0	\$ -	\$ -	\$ -
OJT	\$ 706,509.00	0	9	\$ -	\$ 25,000.00	\$ 656,509.00	0	0	\$ -	\$ 25,000.00	\$ -	0	0	\$ -	\$ -	\$ -
Customized	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Transitional Jobs (10% max)	\$ 40,000.00	0	8	\$ -	\$ 20,000.00	\$ -	0	0	\$ -	\$ 20,000.00	\$ -	0	0	\$ -	\$ -	\$ -
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Total	\$ 1,667,626.00	14	63	\$ 49,000.00	\$ 126,000.00	\$ 1,317,626.00	1	8	\$ 3,500.00	\$ 171,500.00	\$ -	0	0	\$ -	\$ -	\$ -