

**Attachment A: Units of Local Government**

Please list the unit or units (multiple counties or jurisdictional areas) of local government included in the local area. If the CEO Grant Recipient has designated a local grant subrecipient to administer WIOA pursuant to WIOA § 107, please indicate the unit of local government that is the grant subrecipient. However, if instead, the CEO Grant Recipient has designated a fiscal agent, please indicate this on Attachment B.

Unit of Local Government	Grant Subrecipient
	Yes
Jefferson County	<input type="checkbox"/>
Lewis County	<input checked="" type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

***§107(6)(B)(i) - When a local workforce area is composed of more than one unit of general local government, the chief elected officials of such units may execute an agreement that specifies the respective roles of the individual chief elected officials.***

If your local workforce area is composed of more than one unit of general local government, is there a written agreement between local officials that details the liability of the individual jurisdictions?

Yes  No

**Attachment B: Fiscal Agent**

WIOA §117(d)(3)(B)(i)(II) indicates that the chief elected official Grant Recipient may designate a local fiscal agent as an alternative to a local grant subrecipient. Such designation to a grant subrecipient or fiscal agent shall not relieve the chief elected official or the Governor of the liability for any misuse of grant funds. If the CEO identified a fiscal agent to assist in the administration of grant funds, please provide the name of the agent.

<b>Fiscal Agent</b>
Jefferson County Treasurer, Karen Christie

**ATTACHMENT C: SIGNATURE OF LOCAL BOARD CHAIR**

**Workforce Innovation and Opportunity Act (WIOA) Local Plan for  
Program Year 2017-2018, for WIOA Title 1-B  
and Wagner-Peyser Programs**

In compliance with the provisions of the Workforce Innovation and Opportunity Act of 2014, the Final Rule, and Planning guidelines and instructions developed by the Governor, this Plan is being submitted jointly by the Local Board and the respective Chief Elected Official(s).

By virtue of my signature, I:

- Agree to comply with all statutory and regulatory requirements of the Act as well as other applicable State and federal laws, regulations, and policies;
- Affirm that the composition of the Local Board is either in compliance with the law, rules, and regulations and is approved by the State or, will be in compliance within 90 days of Local Plan submission;
- Affirm that this Plan was developed in collaboration with the Local Board and is jointly submitted with the Chief Elected Official(s) on behalf of the Local Board; and
- Affirm that the board, including any staff to the board, will not directly provide any career services unless approved to do so by the Chief Elected Official and the Governor.

Date:	Signature of Local Board Chair:	
11/7/17	<i>Matthew Cooper</i>	
Mr. <input checked="" type="checkbox"/>	Typed Name of Local Board Chair:	
Ms. <input type="checkbox"/>	Matthew Cooper	
Other <input type="checkbox"/>		
Name of Board:	Jefferson-Lewis WDB	
Address 1:		
Address 2:		
City:	Watertown	
State:	NY	Zip: 13601
Phone:	315-701-9810	E-mail: mcooper@bartonandloguidice.com

**Submission directions:** Complete this attachment as part of the Plan development process and submit it, with original signatures, as described in the Local Plan Template.

**ATTACHMENT D: SIGNATURE OF CHIEF ELECTED OFFICIAL(S)**

**Workforce Innovation and Opportunity Act (WIOA) Local Plan for  
Program Year 2017-2018, for WIOA Title 1-B  
and Wagner-Peyser Programs**

In compliance with the provisions of the Workforce Innovation and Opportunity Act of 2014, the Final Rule, and Planning guidelines and instructions developed by the Governor, this Plan is being submitted jointly by the Local Board and the respective Chief Elected Official(s).

By virtue of my signature, I:

- Agree to comply with all statutory and regulatory requirements of the Act as well as other applicable State and Federal laws, regulations, and policies;
- Affirm that the Grant recipient possesses the capacity to fulfill all responsibilities and assume liability for funds received, as stipulated in §679.420 of the rules and regulations;
- Affirm that the composition of the Local Board is either in compliance with the law, rules, and regulations and is approved by the State or, will be in compliance within 90 days of Local Plan submission;
- Affirm that the Chair of the Local Board was duly elected by that board; and
- Affirm that the board, including any staff to the board, will not directly provide any career services unless approved to do so by the Chief Elected Official and the Governor.

**Note:** A separate signature sheet is required for each local Chief Elected Official (CEO). If additional pages are necessary, please replicate this document for each CEO.

Date:		Signature of Local Chief Elected Official (CEO):	
Mr. <input checked="" type="checkbox"/>		Typed Name of Local CEO:	
Ms. <input type="checkbox"/>		Scott Gray	
Other <input type="checkbox"/>			
Title of Local CEO:		Chair	
Address 1:			
Address 2:		175 Arsenal Street	
City:		Watertown	
State:		NY	Zip: 13601
Phone:		315-785-3075	E-mail: scottg@co.jefferson.ny.us
Are you the Grant Recipient CEO? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>			

**Submission directions:** Complete this attachment as part of the Plan development process and submit it, with original signatures, as described in the Local Plan Template.

**ATTACHMENT D: SIGNATURE OF CHIEF ELECTED OFFICIAL(S)**

**Workforce Innovation and Opportunity Act (WIOA) Local Plan for  
Program Year 2017-2018, for WIOA Title 1-B  
and Wagner-Peyser Programs**

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By virtue of my signature, I:

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- Affirm that the Grant recipient possesses the capacity to fulfill all responsibilities and assume liability for funds received, as stipulated in §679.420 of the rules and regulations;
- Affirm that the composition of the Local Board is either in compliance with the law, rules, and regulations and is approved by the State or, will be in compliance within 90 days of Local Plan submission;
- Affirm that the Chair of the Local Board was duly elected by that board; and
- Affirm that the board, including any staff to the board, will not directly provide any career services unless approved to do so by the Chief Elected Official and the Governor.

**Note:** A separate signature sheet is required for each local Chief Elected Official (CEO). If additional pages are necessary, please replicate this document for each CEO.

Date: 11/6/17	Signature of Local Chief Elected Official (CEO): 	
Mr. <input checked="" type="checkbox"/>	Typed Name of Local CEO: Michael Talbot	
Ms. <input type="checkbox"/>		
Other <input type="checkbox"/>		
Title of Local CEO:	Chair	
Address 1:		
Address 2:	7660 N. State St	
City:	Lowville	
State:	NY	Zip: 13367
Phone:	315-376-5355	E-mail: terryclark@lewiscounty.ny.gov
Are you the Grant Recipient CEO? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

**Submission directions:** Complete this attachment as part of the Plan development process and submit it, with original signatures, as described in the Local Plan Template.

Jefferson-Lewis WDB Bidder Organization Name:

#### ATTACHMENT E: FEDERAL AND STATE CERTIFICATIONS

The funding for the awards granted under this contract is provided by the United States Department of Labor which requires the following certifications:

##### A. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION-LOWER TIER COVERED TRANSACTIONS

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statement in this certification, such prospective participant shall attach an explanation to this proposal.
3. The prospective lower tier participant shall pass the requirements of A.1. and A.2., above, to each person or entity with whom the participant enters into a covered transaction at the next lower tier.

##### B. CERTIFICATION REGARDING LOBBYING - Certification for Contracts, Grants, Loans, and Cooperative Agreements

By accepting this grant, the signee hereby certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The signer shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of facts upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S.C. **Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.**

Jefferson-Lewis WDB Bidder Organization Name:

### **C. DRUG FREE WORKPLACE**

By signing this application, the grantee certifies that it will provide a Drug Free Workplace by implementing the provisions at 29 CFR 94, pertaining to the Drug Free Workplace. In accordance with these provisions, a list of places where performance of work is done in connection with this specific grant must be maintained at your office and available for Federal inspection.

### **D. NONDISCRIMINATION & EQUAL OPPORTUNITY ASSURANCE**

As a condition to the award of financial assistance from the Department of Labor under Title I of WIOA, the grant applicant assures that it will comply fully with the nondiscrimination and equal opportunity provisions of the following laws:

- (1) Proposed Section 188 of the Workforce Innovation and Opportunity Act of 2014 (WIOA) which prohibits discrimination against all individuals in the United States on the basis of race, color, religion, sex, national origin, age disability, political affiliation, or belief, and against beneficiaries on the basis of either citizenship/status as a lawfully admitted immigrant authorized to work in the United States or participation in any WIOA Title I - financially assisted program or activity;
- (2) Title VI of the Civil Rights Act of 1964, as amended which prohibits discrimination on the basis of race, color, and national origin;
- (3) Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits discrimination against qualified individuals with disabilities;
- (4) The Age Discrimination Act of 1975, as amended, which prohibits discrimination on the basis of age; and
- (5) Title IX of the Education Amendments of 1972, as amended, which prohibits discrimination on the basis of sex in educational programs.

The grant applicant also assures that it will comply with proposed 29 CFR Part 38 and all other regulations implementing the laws listed above. This assurance applies to the grant applicant's operation of the WIOA Title I - financially assisted program or activity, and to all agreements the grant applicant makes to carry out the WIOA Title I-financially assisted program or activity. The grant applicant understands that the United States has the right to seek judicial enforcement of this assurance.

### **E. BUY AMERICAN NOTICE REQUIREMENT**

The grant applicant assures that, to the greatest extent practicable, all equipment and products purchased with funds made available under the Workforce Innovation and Opportunity Act will be American made. See proposed WIOA Section 502 – Buy American Requirements.

### **F. SALARY AND BONUS LIMITATIONS**

In compliance with Public Laws 110-161, none of the federal funds appropriated in the Act under the heading 'Employment and Training' shall be used by a subrecipient of such funds to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. This limitation shall not apply to vendors providing goods and services as defined in OMB Circular A-133.

Jefferson-Lewis WDB Bidder Organization Name:

See Training and Employment Guidance Letter number 5-06 for further clarification. Where applicable, the grant applicant agrees to comply with the Salary and Bonus Limitations.

#### **G. VETERANS' PRIORITY PROVISIONS**

Federal grants for qualified job training programs funded, in whole or in part, by the U.S. Department of Labor are subject to the provisions of the "Jobs for Veterans Act" (JVA), Public Law 107-288 (38 USC 4215). The JVA provides priority of service to veterans and spouses of certain veterans for the receipt of employment, training, and placement services. Please note that to obtain priority service, a person must meet the program's eligibility requirements. Training and Employment Guidance Letter (TEGL) No. 10-09 (November 10, 2009) and Section 20 of the Code of Federal Regulations (CFR) Part 1010 (effective January 19, 2009) provide general guidance on the scope of the veterans priority statute and its effect on current employment and training programs. Where applicable, the grant applicant agrees to comply with the Veteran's Priority Provisions.

#### **STATE CERTIFICATIONS**

#### **H. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND OUTSTANDING DEBTS**

The undersigned, as a duly sworn representative of the contractor/vendor, hereby attests and certifies that:

- (1) No principal or executive officer of the contractor's/vendor's company, its subcontractor(s) and/or successor(s) is presently suspended or debarred;
- (2) The contractor/vendor, its subcontractor(s) and/or its successor(s) is not ineligible to submit a bid on, or be awarded, any public work contract or sub-contract with the State, any municipal corporation or public body for reason of debarment for failure to pay the prevailing rate of wages, or to provide supplements, in accordance with Article 8 of the New York State Labor Law; and
- (3) The contractor/vendor, its subcontractor(s) and/or its successor do not have any outstanding debts owed to the Department, including but not limited to, contractual obligations, fines related to Safety and Health violations, payments owed to workers for public works projects or the general provisions of the Labor Law, unemployment insurance contributions or other related assessments, penalties or charges.

#### **I. CERTIFICATION REGARDING "NONDISCRIMINATION IN EMPLOYMENT IN NORTHERN IRELAND: MacBRIDE FAIR EMPLOYMENT PRINCIPLES"**

In accordance with Chapter 807 of the Laws of 1992 the bidder, by submission of this bid, certifies that it or any individual or legal entity in which the bidder holds a 10% or greater ownership interest, or any individual or legal entity that holds a 10% or greater ownership interest in the bidder, either:

(Answer Yes or No to one or both of the following, as applicable.)

(1) Has business operations in Northern Ireland:

Yes  No

If Yes:

Jefferson-Lewis WDB Bidder Organization Name:

(2) Shall take lawful steps in good faith to conduct any business operations they have in Northern Ireland in accordance with the MacBride Fair Employment Principles relating to nondiscrimination in employment and freedom of workplace opportunity regarding such operations in Northern Ireland, and shall permit independent monitoring of its compliance with such Principles.

Yes  No

#### J. NON-COLLUSIVE BIDDING CERTIFICATION

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of his or her knowledge and belief:

(1) The prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor;

(2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and

(3) No attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit to bid for the purpose of restricting competition.

#### K. IRAN DIVESTMENT ACT

By submitting a bid in response to this solicitation or by assuming the responsibility of a Contract awarded hereunder, Bidder/Contractor (or any assignee) certifies that it is not on the "Entities Determined To Be Non-Responsive Bidders/Offerers Pursuant to The New York State Iran Divestment Act of 2012" list ("Prohibited Entities List") posted on the OGS website at: <http://www.ogs.ny.gov/about/regs/docs/ListofEntities.pdf> and further certifies that it will not utilize on such a Contract any subcontractor that is identified on the Prohibited Entities List. Additionally, Bidder/Contractor is advised that should it seek to renew or extend a Contract awarded in response to the solicitation, it must provide the same certification at the time the Contract is renewed or extended.

During the term of the Contract, should Labor receive information that a person (as defined in State Finance Law §165-a) is in violation of the above-referenced certifications, Labor will review such information and offer the person an opportunity to respond. If the person fails to demonstrate that it has ceased its engagement in the investment activity which is in violation of the Act within 90 days after the determination of such violation, then Labor shall take such action as may be appropriate and provided for by law, rule, or contract, including, but not limited to, seeking compliance, recovering damages, or declaring the Contractor in default.

Department reserves the right to reject any request for renewal, extension, or assignment for an entity that appears on the Prohibited Entities List prior to the renewal, extension, or assignment of the Agreement, and to pursue a responsibility review with Contractor should it appear on the Prohibited Entities List hereafter.

I, the undersigned, attest under penalty of perjury that I am an authorized representative of the Bidder/Contractor and that the foregoing statements are true and accurate.

Signature of Authorized Representative: Cheryl Mayforth	
Title: Director	
Date: 10-25-17	

**Youth Services**

Name of Local Area: *Jefferson-Lewis WDB*

Name of Organization Providing Youth Services <i>(Provide name of organization) Jefferson County is the grant recipient</i>	Phone Number	Type of Agreement <i>(Click on the cell and then the right triangle to select from the dropdown: Contract, LWDB or MOA)</i>	<i>(Mark "x" for all program elements provided by the organization)</i>													
			Design Framework	Tutoring/ Study Skills	Alternative Sec. School	Occupational Skills Training	Work Experience	Edu. Offered Concurrently	Leadership Development	Supportive Services	Adult Mentoring	Comp. Guidance/ Counseling	Financial Literacy	Entrepreneurial Skills	Labor Market Information	Postsecondary prep./transition
Cornell Cooperative Extension of Jefferson County	315-788-8450	MOA														
Jefferson-Lewis BOCES	315-779-7000	MOA		X	X				X							
CREDO Community Center	315-779-1772	MOA														
Jefferson Community College	315-786-2200	MOA									X					
Jefferson County Department of Social Services	315-785-3000	MOA													X	
Northern Regional Center for Independent Living	315-785-8703	MOA									X					
Watertown Small Business Development Center	315-782-9262	MOA														
Cornell Cooperative Extension of Lewis County	315-376-5270	MOA											X			
Lewis County Department of Social Services	315-376-5400	MOA								X						
Northern Credit Union	315-782-0155	MOA														
The WorkPlace, Lowville	315-376-5800	LWDB	X									X	X		X	
The WorkPlace, Watertown	315-782-9252	LWDB	X										X		X	X
Watertown Urban Mission	315-782-0090	MOA														
Community Action Planning Council	315-782-4900	MOA									X	X				
*The WorkPlace, Lowville	315-376-5800	Contract				X		X								
*The WorkPlace, Watertown	315-782-9252	Contract				X		X								
*Agreement is the Type of Agreement, not Contract																

Attachment G  
Revenue and Budgeted/Actual Expenses Statement

Enter Data into these cells.	LWDA				Jefferson Levels			
	Totals	Adult	Dislocated Worker	Youth	Admin	Youth	Admin	Other Funding
<b>PT17</b>								
Revenue								
WIDA / Other PY16 Carryover at 6/30/17	\$ 265,643	\$ 78,198	\$ 31,630	\$ 103,373	\$ 15,931		\$ 32,305	
WIDA PY 17 NOA and Other funding	\$ 1,087,432	\$ 383,243	\$ 302,546	\$ 442,919	\$ 108,745		\$ 32,305	
Total Revenue PY 17	\$ 1,353,075	\$ 461,441	\$ 334,176	\$ 546,292	\$ 124,676		\$ 32,305	
<b>Budgeted Expenses</b>								
<b>PT17</b>								
Totals								
Payroll/Staff Salaries	\$ 91,776	\$ 15,710	\$ 13,268	\$ 14,792	\$ 47,948		\$ 32,305	
WDB (Program and Admin)	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000		\$ -	
System Operator (Program)	\$ 216,978	\$ 69,311	\$ 67,081	\$ 86,586	\$ -		\$ -	
Other Program Staff/Service Providers	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Other Admin Staff	\$ 21,508	\$ 5,848	\$ 5,071	\$ 7,236	\$ 3,354		\$ -	
FICA/Medicaid Expenses	\$ 405,903	\$ 76,995	\$ 22,206	\$ 32,553	\$ 22,249		\$ -	
Health and Dental Insurance	\$ 8,752	\$ 2,367	\$ 2,046	\$ 2,945	\$ 1,391		\$ -	
Disability and other Insurances	\$ 46,969	\$ 12,697	\$ 11,005	\$ 15,795	\$ 7,471		\$ -	
Retirement Costs	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Other related Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Travel and Other Related Staff Costs	\$ 27,433	\$ 2,690	\$ 3,600	\$ 16,232	\$ 3,000		\$ -	
Contracted System Operator-other expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Contracted Service Providers/ Sub grantees:								
Training Expenses	\$ 278,204	\$ 125,758	\$ 110,163	\$ 140,163	\$ -		\$ 32,305	
Supportive Service Expenses	\$ 125,720	\$ 48,224	\$ 10,650	\$ 65,946	\$ -		\$ -	
Work Experience Expenses	\$ 121,379	\$ -	\$ -	\$ 121,379	\$ -		\$ -	
Other Participant Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Operational Expenses:								
Rent	\$ 64,128	\$ 25,934	\$ 23,465	\$ 10,770	\$ 3,959		\$ -	
Utilities/Telephone/IT Expense	\$ 9,897	\$ 1,599	\$ 3,265	\$ 4,692	\$ 949		\$ -	
Supplier/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Maintenance/Janitorial	\$ 14,160	\$ 5,588	\$ 5,074	\$ 2,330	\$ 1,187		\$ -	
Other Operational Costs	\$ 15,982	\$ 3,266	\$ 2,675	\$ 384,574	\$ 5,425		\$ -	
Totals	\$ 1,148,187	\$ 351,457	\$ 279,418	\$ 384,574	\$ 99,934		\$ 32,305	
Carry-in to PY18:	\$ 204,908	\$ 59,983	\$ 54,458	\$ 61,723	\$ 28,742		\$ -	
<b>PT16</b>								
Totals								
WDB (Program and Admin)	\$ 100,648	\$ 15,964	\$ -	\$ 13,311	\$ -		\$ -	
System Operator (Program)	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Other Program Staff/Service Providers	\$ 183,420	\$ 65,514	\$ 52,375	\$ -	\$ -		\$ -	
Other Admin Staff	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
FICA/Medicaid Expenses	\$ 19,737	\$ 5,886	\$ 4,915	\$ -	\$ -		\$ -	
Fringe Benefits:								
Health and Dental Insurance	\$ 102,627	\$ 26,058	\$ 21,305	\$ 95,277	\$ -		\$ -	
Disability and other Insurances	\$ 8,816	\$ 2,589	\$ -	\$ 2,362	\$ -		\$ -	
Retirement Costs	\$ 51,808	\$ 11,145	\$ 12,424	\$ -	\$ -		\$ -	
Other related Fringe Benefits	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Travel and Other Related Staff Costs	\$ 4,425	\$ 1,161	\$ 773	\$ 1,842	\$ -		\$ -	
Contracted System Operator	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Contracted Service Providers/ Sub grantees:								
Training Expenses	\$ 390,802	\$ 237,851	\$ 37,704	\$ 24,928	\$ -		\$ -	
Supportive Service Expenses	\$ 155,507	\$ 81,258	\$ 29,918	\$ 14,351	\$ -		\$ -	
Work Experience Expenses	\$ 80,897	\$ -	\$ -	\$ -	\$ -		\$ -	
Other Participant Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Operational Expenses:								
Rent	\$ 56,820	\$ 21,962	\$ 21,425	\$ 10,211	\$ -		\$ -	
Utilities/Telephone/IT Expense	\$ 32,955	\$ 4,723	\$ 4,673	\$ 2,088	\$ -		\$ -	
Supplier/Equipment	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Maintenance/Janitorial	\$ 16,897	\$ 6,463	\$ 6,180	\$ 3,040	\$ -		\$ -	
Other Operational Costs	\$ 13,125	\$ 4,501	\$ 2,198	\$ 4,053	\$ -		\$ -	
Totals	\$ 1,197,524	\$ 479,874	\$ 208,485	\$ 310,946	\$ 119,465		\$ -	
Carry-in to PY17:	\$ 271,920	\$ 78,198	\$ 34,830	\$ 103,373	\$ 32,305		\$ -	
<b>PT16</b>								
Totals								
WDB (Program and Admin)	\$ 0.32	\$ 0.29	\$ 0.09	\$ 0.09	\$ 0.09		\$ 0.95	
System Operator (Program)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	
Other Program Staff/Service Provider	\$ 1.19	\$ 2	\$ 1.15	\$ 1.15	\$ 1.15		\$ 0	
Other Admin Staff	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		\$ 0	
Total	\$ 2.22	\$ 2.22	\$ 1.59	\$ 1.59	\$ 1.59		\$ 0.95	

Projected PY 2017 FTE Staffing <1

Projected PY 2017 FTE Staffing <1

Projected PY 2017 FTE Staffing <1

<1 The total FTE's here should match the total staff that are funded in the LWDA.



**Training and participants recorded for Multi-County/One-Stop LWDA's**  
**LWDA: Jefferson-Lewis**

Services provided by: (State Contractor name or County name here.)	Total PY 2016 Training reported														
	Adult						Dislocated Worker						Youth		
	# Participants in Training		PY16 Expenditures		# Participants in Training		PY16 Expenditures		# Participants in Training		PY16 Expenditures		# Participants in Training		PY16 Expenditures
Training Type	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding	Carry In	New	PY15 Carry In Formula funds	PY16 Formula Funds	Non-WIOA Funding
ITIA	0	49	\$ 157,629.91	\$ 100,050.75	\$ 34,731.00	0	8	\$ 0	\$ 5,011.25	\$ 27,640.41	0	0	\$ 0	\$ 0	\$ 0
OIT	7	31	\$ 219,077.79	\$ 71,208.39	\$ 5,779.36	9	34	\$ 16,316.70	\$ 12,140.61	\$ 5,779.36	0	0	\$ 0	\$ 0	\$ 0
Customized	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Incumbent Worker (20% max)	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Transitional jobs (10% max)	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Pay for Performance (10% max)	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
<b>Total</b>	<b>7</b>	<b>80</b>	<b>\$ 370,707.70</b>	<b>\$ 171,259.14</b>	<b>\$ -</b>	<b>9</b>	<b>20</b>	<b>\$ 16,316.70</b>	<b>\$ 17,151.90</b>	<b>\$ 85,419.77</b>	<b>0</b>	<b>11</b>	<b>\$ -</b>	<b>\$ 24,927.50</b>	<b>\$ -</b>

Services provided by: (State Contractor name or County name here.)	PY 2017 Training Projection														
	Adult						Dislocated Worker						Youth		
	# Participants in Training		PY17 Expenditures		# Participants in Training		PY17 Expenditures		# Participants in Training		PY17 Expenditures		# Participants in Training		PY17 Expenditures
Training Type	Carry In	New	PY16 Carry In Formula funds	PY17 Formula Funds	Non-WIOA Funding	Carry In	New	PY16 Carry In Formula funds	PY17 Formula Funds	Non-WIOA Funding	Carry In	New	PY16 Carry In Formula funds	PY17 Formula Funds	Non-WIOA Funding
ITIA	0	7	\$ 58,495.53	\$ 287,655.53	\$ 34,731.00	0	3	\$ 0	\$ 15,000.00	\$ -	0	0	\$ 0	\$ 0	\$ 0
OIT	9	5	\$ 138,302.19	\$ 20,000.00	\$ 17,579.50	2	12	\$ 10,615.92	\$ 39,271.54	\$ -	0	0	\$ 0	\$ 0	\$ 0
Customized	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Incumbent Worker (20% max)	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Transitional Jobs (10% max)	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Pay for Performance (10% max)	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
Contracted Services	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	\$ -
<b>Total</b>	<b>9</b>	<b>12</b>	<b>\$ 196,798.72</b>	<b>\$ 48,765.53</b>	<b>\$ 32,304.50</b>	<b>2</b>	<b>15</b>	<b>\$ 10,615.92</b>	<b>\$ 54,271.14</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

County/One-Stop Name:		Total PY 2016 Training reported											
Lewis		Adult					Youth						
Services provided by:		Expenditures					Expenditures						
(State Contractor name or County name here.)		PY16 Carry In		PY16 Formula Funds		PY16 Carry In		PY16 Formula Funds		PY16 Carry In		PY16 Formula Funds	
Training Type	Total Expenditures	Carry In	New	Non-WIOA Funding	Formula Funds	Carry In	New	Non-WIOA Funding	Formula Funds	Carry In	New	Non-WIOA Funding	Formula Funds
ITA	\$ 11,959.00	0	4	\$ 11,959.00	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
OJT	\$ 8,235.00	0	0	\$ 8,235.00	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Customized	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Total</b>	<b>\$ 20,194.00</b>	<b>0</b>	<b>4</b>	<b>\$ 20,194.00</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>

County/One-Stop Name:		PY 2017 Training Projection											
Lewis		Adult					Youth						
Services provided by:		Expenditures					Expenditures						
(State Contractor name or County name here.)		PY16 Carry In		PY17 Formula Funds		PY16 Carry In		PY17 Formula Funds		PY16 Carry In		PY17 Formula Funds	
Training Type	Total Expenditures	Carry In	New	Non-WIOA Funding	Formula Funds	Carry In	New	Non-WIOA Funding	Formula Funds	Carry In	New	Non-WIOA Funding	Formula Funds
ITA	\$ 30,000.00	0	2	\$ 30,000.00	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
OJT	\$ 51,405.41	3	2	\$ 14,708.80	\$ 13,921.74	1	5	\$ 2,704.00	\$ 22,570.87	0	0	\$ -	\$ -
Customized	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Incumbent Worker (20% max)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Transitional Jobs (10% max)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Pay for Performance (10% max)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Contracted Services	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Total</b>	<b>\$ 81,405.41</b>	<b>3</b>	<b>4</b>	<b>\$ 14,708.80</b>	<b>\$ 21,921.74</b>	<b>1</b>	<b>9</b>	<b>\$ 2,704.00</b>	<b>\$ 42,570.87</b>	<b>0</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>